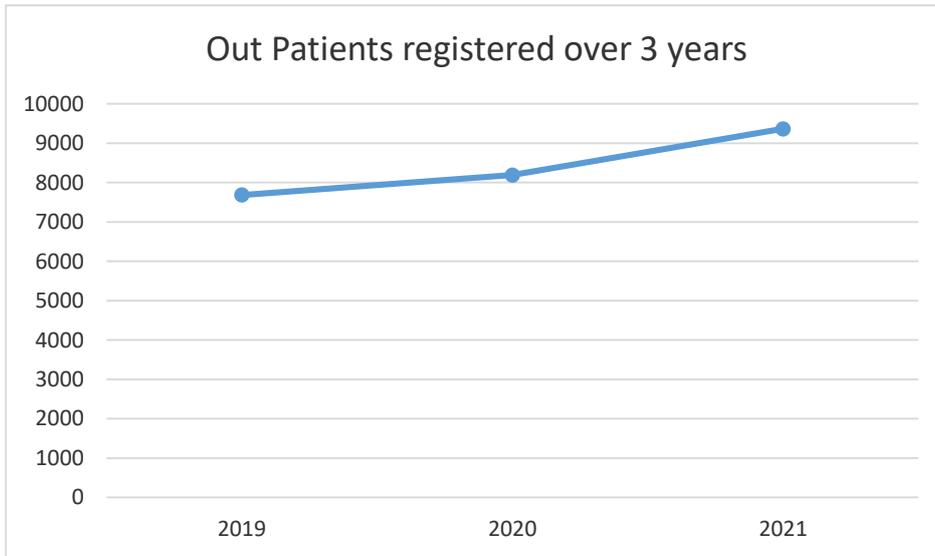


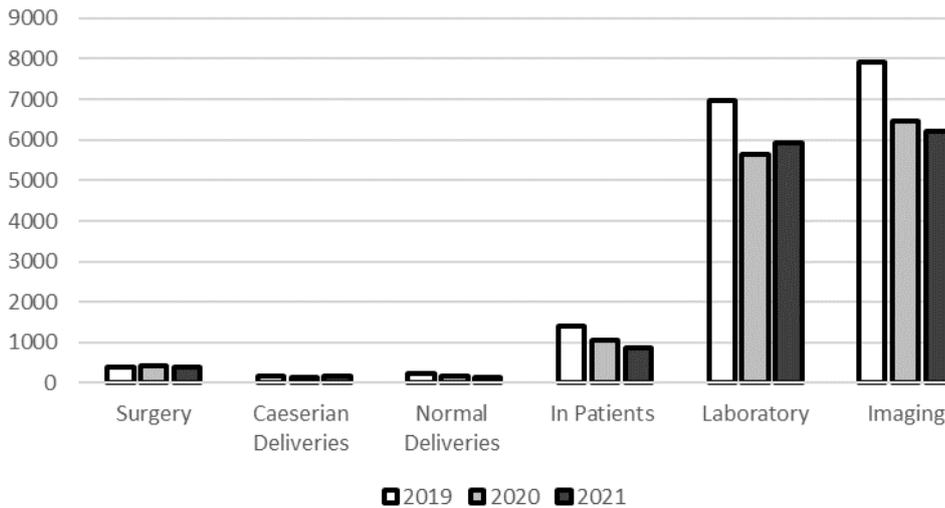


**HEALTH CARE SERVICES**



2021 registered an increase of 1172 (14%) in the OPD numbers (No's). Increase in No's indicates well for our gauge on self-sufficiency. Increase in No's is a strong statement on the quality of service as scored by the community we serve especially because we share the catchment & population there in with service providers that are highly subsidized by government. Increased No's will most likely translate into surplus to finance the outreach services which we deliver to the disadvantaged communities of Kaseke who cannot afford health care services or even access them.

Performance of the other service points over the 3 years



2021 registered more dental health and eye health interventions than ever before. The clinic registered 179 that received oral health care. We also partnered with an Orthopedician and surgeon for cases that may require these specialized services at the facility. An effort towards being a one stop medical centre for our clients.

Uptake of family planning is still low despite the intense sensitization of the populations about the advantages of planned families. We registered only 42 women enrolled on Long Term Family planning methods. The CoViD 19 situation and its effect on pregnancy among the young girls adds to the challenge.



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**Outreach Program** Thanks to CHERA for supporting the Safe Motherhood in Busongora (SMB). SMB program provided antenatal care services to 1255 vulnerable women living in some of the very hard to reach places of Bwesumbu and Buhuhira in Kasese. We enrolled 106 women of reproductive age onto long term family planning methods. We immunized 1202 children as per the Ministry of Health Guidelines.

1,197 Orphans and Vulnerable children benefitted from the nutrition, child protection, psychosocial support and linkage to health care activities that we implemented in Accelerating Epidemic Control – Fort Portal region (AEC-FP).

AEC-FP is supported by Baylor College of Children's Medicine to holistically support households with children infected and affected by HIV/Aids. 253 of the OVC on this program are living with HIV/Aids.

The linkage system applied in these outreach programs cannot be excluded from the 42 newly enrolled to the ART Clinic services of the medical centre.

**Education:** 20 beneficiaries of our program completed their various courses including 2 that were doing Medicine. On the other hand, unlike their contemporaries in the urban schools where online classes prevailed, 152 beneficiaries simply resumed in the classes they were before the school shut down in 2020. CoViD-19 affected the school activities but we carried on with our programs in regards to advocacy against Violence especially for women and children, home visitations, caring for malnourished children (11 severely malnourished children have benefitted from our program), empowering guardians with parenting skills and social economic strengthening (Supporting Village Saving and Loan Associations) for the OVC households. , Nutrition and Food security, linkage to health care for the people living with HIV, to mention but a few.

The CoViD-19 pandemic amplified the need of attention to Gender Based Violence increased and we have registered / intervened in a number of case. We have conducted mass sessions to create community awareness on many of these challenges and discuss ways forward. Stigma still prevails as a big challenge to care for people living with HIV/Aids and prevalence of GBV

**Equipment and Human resource capacity:** The Asset Base grew by (38%) UGX 361,893,137 / USD 101,942 to UGX1,371,444,390 / USD386,322. 290M of this capital investment was to acquire Plot 7 on Stanley street the site for the proposed new modern hospital estimated at 3B The activities in 2021 were implemented by 43 staff and 13 volunteers



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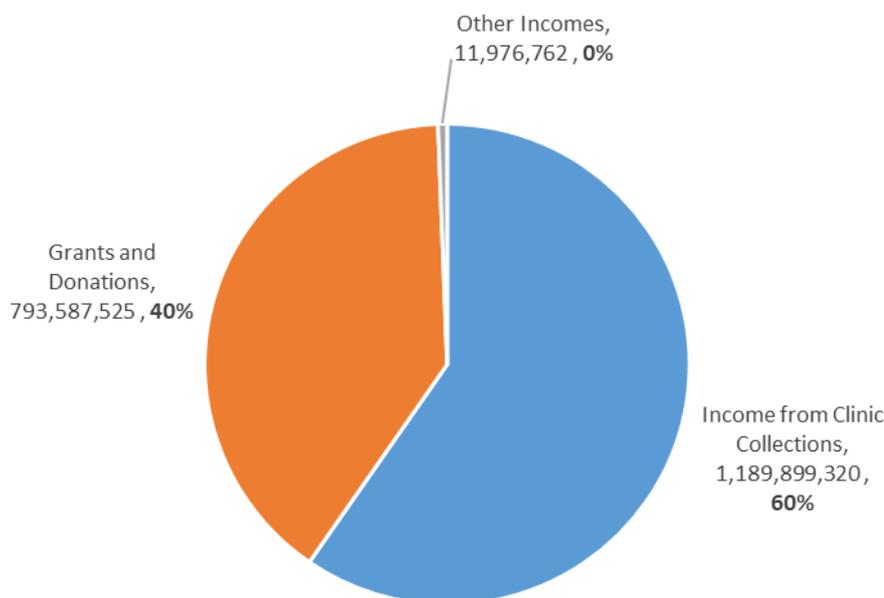
## **Financial Performance**

The total income for the year registered a variance of only +1.

However, the clinic collections revenue grew by 12%; good for our sustainability puzzle.

43% of the Grants and Donations was towards capital expenditure. The remainder constitutes the post CoViD -19 stimulant towards the clinic operations, Education Fund, Rent and support towards the community outreach program where we offer free services to the vulnerable members of our community. The outreach services are predominantly for people living with HIV/Aids, women and children.

Sources of UGX1,995,463,607 / USD 562,102 -  
Total Income for KCHEF in 2021



## **2022 at a glance in addition to consolidating all the registered accomplishments earlier**

Mobilizing resources for the construction of the proposed modern and spacious medical facility on plot 7 Stanley street – Kasee Municipality is the number one focus and indeed objective 1 for the 5years strategic plan 2021 -2025.

Space has for some time remained on the top of needs list for the organization. Our score on self-sustenance of the organizations recurrent operations has indicated progress for over Second on the list, is to measure up to the market dynamics of the health workers sector in order to maintain good quality of service.

An enlightened, healthy, educated and self sustaining community